

**O-20-11**  
**TOWNSHIP OF MONTCLAIR**

**FULLY FUNDED CAPITAL ORDINANCE PROVIDING FOR VARIOUS WATER UTILITY CAPITAL IMPROVEMENTS IN AND BY THE TOWNSHIP OF MONTCLAIR, IN THE COUNTY OF ESSEX, NEW JERSEY AND APPROPRIATING THE SUM OF \$1,000,000 FROM THE WATER UTILITY CAPITAL IMPROVEMENT FUND FOR THE COST THEREOF**

May 19, 2020 (date of introduction)

June 9, 2020 (date of public hearing)

**BE IT ORDAINED** by the Township Council of the Township of Montclair, in the County of Essex, New Jersey (not less than two-thirds of all members thereof affirmatively concurring) as follows:

Section 1. The several improvements described in Section 2 of this capital ordinance are hereby respectively authorized to be undertaken by the Township of Montclair, in the County of Essex, New Jersey (the "Township") as Water Utility improvements.

Section 2. The several improvements hereby authorized and their respective purposes, the estimated cost of each improvement and the appropriation therefor of each improvement are as follows:

<u>Purpose</u>	Appropriation & Estimated Cost
<b>a) <u>Water Supply System</u></b> Miscellaneous repairs to approximately (1) mile of 8-inch and 12-inch water main lines, Pumping Stations, control systems, meter reading systems, security items including all work and materials necessary therefor and incidental thereto and further including all related costs and expenditures incidental thereto.	\$600,000.00
<b>b) <u>Wellsite Improvement</u></b> Repairing and replacing equipment and pipework as needed, planting of foliage around the area, and all work and materials necessary therefor and incidental thereto. Acquisition of (2) carbon vessels, (1) partial underground vault, including all related costs and expenditures incidental thereto.	\$325,000.00
<b>c) <u>Vehicles</u></b> Replace vehicles which useful life has been exceeded also used for refurbishment on larger components of vehicles including dump trucks and backhoes.	\$75,000.00
<b>GRAND TOTAL:</b>	<b>\$1,000,000</b>

Section 3. The aggregate sum of \$1,000,000 is hereby appropriated from Water Utility

Capital Improvement Fund of the Township to the payment of the costs of the improvements and acquisitions authorized and described in Section 2 hereof.

Section 4. Said improvements and acquisitions are lawful capital improvements of the Township Water Utility having a period of usefulness of at least five (5) years.

Section 5. The capital budget of the Township conforms with the provisions of this capital ordinance. To the extent that the purposes authorized herein are inconsistent with the adopted capital or temporary capital budget, a revised capital or temporary capital budget has been filed with the Division of Local Government Services.

Section 6. This Capital Ordinance shall take effect immediately after publication following the final adoption as provided by law.